

# VILLAGE OF RENSSELAER FALLS

TENTATIVE BUDGET  
2023-2024

GENERAL FUND	2022-2023	2023-2024	GENERAL FUND	2022-2023	2023-2024
	BUDGET	TENTATIVE		BUDGET	TENTATIVE
<b>APPROPRIATION ACCOUNT</b>			<b>REVENUE ACCOUNT</b>		
1010.1 - Trustees PS	4,600.00	4,600.00	1001 - Real Property Tax	29,550.00	30,046.00
1210.1 - Mayor-PS	2,600.00	2,600.00	1090 - Real Property Tax Inter		
1325.1 - Clerk/Treasurer PS	6,000.00	6,000.00	1120 - County Sales Tax	55,000.00	55,000.00
1325.4 - Clerk/Treasurer CE	6,000.00	6,000.00	1255 - Village Clerk Fees		
1420.4 - Attorney CE	5,000.00	6,000.00	1603 - Vital Statistics		
1910.4 - Unallocated Insurance	7,218.00	7,218.00	2110 - Zonning Fees		
1920.4 - Municipal	1,000.00	1,000.00	2401 - Interest & Earnings		
1989.4 - Other Gen. Govt. Support			2540 - Bingo Lic & Permits		
1990.4 - Contingency	4,814.00	4,000.00	2610 - Fines, Forfeits of Bail		
<b>Subtotal</b>	<b>37,232.00</b>	<b>37,418.00</b>	2665 - Sales of Equipment		
3410.4- Fire Protection	19,100.00	10,000.00	2680 - Insurance Recovery		
3620.4 - Safety / Emergency Preparedness	2,500.00	2,500.00	2705 - Gifts & Donations		
3625.0 - Rescue Squad	11,000.00	6,000.00	2770 - Unclassified		
<b>Subtotal</b>	<b>32,600.00</b>	<b>18,500.00</b>	3001 - State per Capita Aid	4,700.00	4,700.00
5110.1 - Streets PS	3,000.00	5,000.00	3005 - State Aid Mtg Tax	1,000.00	1,000.00
5110.4 - Streets / Sidewalks CE	60,000.00	50,000.00	3389 - State Aid Public Safety		
5140.4 - Highway (Misc.) CE			3501 - State Aid/CHIPS	41,442.00	24,472.00
5142.4 - Snow Removal	500.00	500.00	4089 - Federal Aid	25,000.00	
5182.4 - Street Lighting CE	7,500.00	7,500.00	FUND BALANCE	30,000.00	30,000.00
<b>Subtotal</b>	<b>71,000.00</b>	<b>63,000.00</b>	<b>TOTAL</b>	<b>186,692.00</b>	<b>145,218.00</b>
7140.4- Parks & Rec	25,000.00	10,000.00			
7410.4 - Library CE					
7510.4 - Historian CE	1,000.00	1,500.00			
7550.4 - Celebrations	500.00	500.00			
<b>Subtotal</b>	<b>26,500.00</b>	<b>12,000.00</b>			
8510.4 - Community Beautification	500.00	500.00			
8560.4 - Shade Trees	7,500.00	3,000.00			
8664.0 - Code Enforcement	3,600.00	3,600.00			
8668.1 - Grant/Loan Application & Expenses	2,000.00	2,000.00			
<b>Subtotal</b>	<b>13,600.00</b>	<b>9,100.00</b>			
9010.8 - State Retirement	2,000.00	1,000.00			
9030.8 - Social Security	2,420.00	2,000.00			
9040.8 - Workers Comp	1,200.00	1,200.00			
9050.8 - Unemployment	140.00	1,000.00			
9055.8 - Disability Insurance					
<b>Subtotal</b>	<b>5,760.00</b>	<b>5,200.00</b>			
<b>Total this page</b>	<b>186,692.00</b>	<b>145,218.00</b>			