

**VILLAGE OF RENSSELAER FALLS**  
**Special Budget Work Session Meeting Minutes**  
**March 15, 2021**  
**(5:00 P.M.)**

Present: Mayor Michael Hammond, Trustee Jolene LaSiege, Deputy Mayor Charles Fifield, Trustee Connie McAllister and Trustee James Blackburn, Village Clerk Lisa Hammond and Mark Bomyea

5:00 p.m. Mayor Michael Hammond opened the Special Budget work session meeting

1. Budget workshop Session #2 - Discussion:

Karen Clary went over change requests that were made to the proposed budget from the March 8th, 2021 meeting.

Pave New York income was moved to the CHIPS line item.

Rescue Squad was increased to \$11,000.00 and Fire Department to 19,100.00

DPW updated to Parks & Recreation

Clary went over some of the miscellaneous items and what they cover

A discussion was held on the \$4,000.00 that has been paid to the Town of Canton last year. CR 14 and Heuvelton Street projects were discussed. Increasing the street and maintenance to \$50,000.00 and doing away with the \$4,000.00 in miscellaneous was discussed.

A discussion was held on moving forward with the pavilion construction and getting the public involved. Mayor Michael Hammond noted that we may need to be more moderate. Discussion was held on increasing Parks and Recreation to \$30,000.00. Suggestion was made on putting information about a pavilion in the next sewer billing to the residences.

Discussion was held on moving forward with the Falls Festival in 2021

A Public Hearing will be held on April 5th, 2021 at 5:45 p.m. on the proposed 2021-2022 budget.

2. Any other business that may come before the Board:

5:30 p.m Adjourned meeting

Motion:Connie McAllister    Seconded: Charles Fifield    Vote: unanimous

Respectfully Submitted:

Lisa Hammond, Village Clerk